### NORTH HERTFORDSHIRE DISTRICT COUNCIL

### **DECISION SHEET**

Meeting of the Council Tax Setting Committee held in the Council Chamber, District Council
Offices, Gernon Road, Letchworth
on Tuesday, 28th February, 2023 at 5.00 pm

## 1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Morgan Derbyshire.

## 2 MINUTES - 30 JANUARY 2023

**RESOLVED:** That the Minutes of the Meeting of the Committee held on 30 January 2023 be approved as a true record of the proceedings and be signed by the Chair.

## 3 NOTIFICATION OF OTHER BUSINESS

There was no other business notified.

### 4 CHAIR'S ANNOUNCEMENTS

- (1) The Chair advised that, in accordance with Council Policy, the meeting would be audio recorded;
- (2) The Chair drew attention to the item on the agenda front pages regarding Declarations of Interest and reminded Members that, in line with the Code of Conduct, any Declarations of Interest needed to be declared immediately prior to the item in question.

## 5 PUBLIC PARTICIPATION

There was no public participation at this meeting.

### 6 COUNCIL TAX RESOLUTION 2023/24

## **RESOLVED:**

- (1) That it was noted that at its meeting on 30 January 2023 the Council Tax Setting Committee confirmed the amount 50,663.60 as its Council Tax base for the year 2023/2024 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 2012 (the Regulations).
  - a) 50,663.60 being the amount calculated by the Council, in accordance with Regulation 3 of the Regulations, as its Council Tax base for the year.

b)

Parish/Town	Council Tax Base	Parish/Town	Council Tax Base	
Ashwell	910.90	Knebworth	2,042.30	
Barkway	419.80	Lilley	174.80	
Barley	327.90	Offley	620.10	
Bygrave	129.60	Pirton	705.30	
Caldecote and Newnham	47.90	Preston	224.80	
Clothall	82.40	Radwell	56.20	
Codicote	1,665.30	Reed	165.20	

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Graveley	172.40	Royston	6,773.00
Great Ashby	2,032.80	Rushden and Wallington	205.10
Hinxworth	159.40	St Ippolyts	941.10
Holwell	159.20	St Pauls Walden	586.00
Ickleford	885.30	Sandon	242.40
Kelshall	76.00	Therfield	265.70
Kimpton	1,059.10	Weston	439.40
Kings Walden	419.40	Wymondley	428.40

Being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- c) That it was noted that at its meeting on the 23 February 2023 the Council calculated the Council Tax requirement for the Council's own purposes for 2023/24 (excluding Parish precepts) as £12,790,533. As detailed in 2.2 (e) below the sum of special items is £1,388,250 and hence the total Council Tax requirement (including Parish precepts) is £14,178,783.
- (2) That the following amounts be now calculated by the Council for 2023/2024 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (the Act):-

a)	£76,861,049	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
b)	£62,682,266	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act.
c)	£14,178,783	being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year.
d)	£279.86	being the amount at (c) above divided by the amount at 2.1(a) above calculated by the Council in accordance with Section 31B(1) as the basic amount of its Council Tax for the year.
e)	£1,388,250	being the aggregate amount of all special items referred to in Section 34(1) of the Act.
f)	£252.46	being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 2.1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

g)

Parish/Town	Basic £	Parish Precept £	Total £
Ashwell	252.46	104.21	356.67
Barkway	252.46	98.67	351.13
Barley	252.46	89.66	342.12

		Parish	
Parish/Town	Basic	Precept	Total
	£	£	£
Bygrave	252.46	62.47	314.93
Caldecote and Newnham	252.46	50.13	302.59
Clothall	252.46	22.22	274.68
Codicote	252.46	65.52	317.98
Graveley	252.46	58.02	310.48
Great Ashby	252.46	21.15	273.61
Hinxworth	252.46	66.36	318.82
Holwell	252.46	64.55	317.01
Ickleford	252.46	65.51	317.97
Kelshall	252.46	37.59	290.05
Kimpton	252.46	77.83	330.29
Kings Walden	252.46	81.48	333.94
Knebworth	252.46	84.42	336.88
Lilley	252.46	109.03	361.49
Offley	252.46	65.76	318.22
Pirton	252.46	76.85	329.31
Preston	252.46	58.65	311.11
Radwell	252.46	23.59	276.05
Reed	252.46	50.01	302.47
Royston	252.46	57.12	309.58
Rushden and Wallington	252.46	23.09	275.55
St Ippolyts	252.46	30.53	282.99
St Pauls Walden	252.46	78.50	330.96
Sandon	252.46	36.10	288.56
Therfield	252.46	22.96	275.42
Weston	252.46	47.79	300.25
Wymondley	252.46	89.55	342.01

being the amounts given by adding to the amount at 2.2(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2.1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

				Valuatio	n Bands			
Parish/Town	Α	В	С	D	Е	F	G	Н
	£	£	£	£	£	£	£	£
Ashwell	237.78	277.41	317.03	356.67	435.93	515.18	594.45	713.34
Baldock	168.31	196.36	224.41	252.46	308.56	364.66	420.77	504.92
Barkway	234.08	273.11	312.11	351.13	429.15	507.18	585.21	702.26
Barley	228.08	266.10	304.10	342.12	418.14	494.16	570.20	684.24
Bygrave	209.95	244.95	279.93	314.93	384.91	454.89	524.88	629.86
Caldecote and Newnham	201.72	235.35	268.96	302.59	369.83	437.07	504.31	605.18
Clothall	183.12	213.64	244.15	274.68	335.72	396.75	457.80	549.36
Codicote	211.98	247.32	282.64	317.98	388.64	459.30	529.96	635.96
Graveley	206.98	241.49	275.97	310.48	379.47	448.46	517.46	620.96
Great Ashby	182.40	212.81	243.20	273.61	334.41	395.21	456.01	547.22
Hexton	168.31	196.36	224.41	252.46	308.56	364.66	420.77	504.92
Hinxworth	212.54	247.98	283.39	318.82	389.66	460.51	531.36	637.64
Hitchin	168.31	196.36	224.41	252.46	308.56	364.66	420.77	504.92
Holwell	211.34	246.57	281.78	317.01	387.45	457.89	528.35	634.02
Ickleford	211.98	247.31	282.63	317.97	388.63	459.28	529.95	635.94
Kelshall	193.36	225.60	257.81	290.05	354.50	418.95	483.41	580.10
Kimpton	220.19	256.90	293.58	330.29	403.68	477.08	550.48	660.58
Kings Walden	222.62	259.74	296.83	333.94	408.14	482.35	556.56	667.88
Knebworth	224.58	262.02	299.44	336.88	411.74	486.60	561.46	673.76
Langley	168.31	196.36	224.41	252.46	308.56	364.66	420.77	504.92

				Valuatio	n Bands			
Parish/Town	Α	В	С	D	E	F	G	Н
	£	£	£	£	£	£	£	£
Letchworth	168.31	196.36	224.41	252.46	308.56	364.66	420.77	504.92
Lilley	240.99	281.16	321.32	361.49	441.82	522.14	602.48	722.98
Nuthampstead	168.31	196.36	224.41	252.46	308.56	364.66	420.77	504.92
Offley	212.14	247.51	282.85	318.22	388.93	459.64	530.36	636.44
Pirton	219.54	256.13	292.71	329.31	402.49	475.66	548.85	658.62
Preston	207.40	241.98	276.53	311.11	380.24	449.37	518.51	622.22
Radwell	184.03	214.71	245.37	276.05	337.39	398.73	460.08	552.10
Reed	201.64	235.26	268.85	302.47	369.68	436.89	504.11	604.94
Royston	206.38	240.79	275.17	309.58	378.37	447.16	515.96	619.16
Rushden and Wallington	183.70	214.32	244.93	275.55	336.78	398.01	459.25	551.10
St Ippolyts	188.66	220.11	251.54	282.99	345.87	408.75	471.65	565.98
St Pauls Walden	220.64	257.42	294.18	330.96	404.50	478.04	551.60	661.92
Sandon	192.37	224.44	256.49	288.56	352.68	416.80	480.93	577.12
Therfield	183.61	214.22	244.81	275.42	336.62	397.82	459.03	550.84
Weston	200.16	233.53	266.88	300.25	366.97	433.69	500.41	600.50
Wymondley	228.00	266.01	304.00	342.01	418.01	494.01	570.01	684.02

being the amounts given by multiplying the amounts at 2.2(f) and 2.2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(3) That it was noted that for 2023/2024 Hertfordshire County Council and the Hertfordshire Police & Crime Commissioner has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:-

	Valuation Bands							
Precepting Authority	Α	В	С	D	E	F	G	Н
	£	£	£	£	£	£	£	£
Hertfordshire County								
Council								
COUNTY PRECEPT	929.57	1,084.50	1,239.43	1,394.36	1,704.22	2,014.08	2,323.93	2,788.72
SOCIAL CARE PRECEPT	140.85	164.32	187.80	211.27	258.22	305.17	352.12	422.54
Total Hertfordshire								
County Council	1,070.42	1,248.82	1,427.23	1,605.63	1,962.44	2,319.25	2,676.05	3,211.26
Hertfordshire Police & Crime Commissioner	158.67	185.11	211.56	238.00	290.89	343.78	396.67	476.00

(4) That, having calculated the aggregate in each case of the amounts at 2.2(h) and 2.3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby approved the following provisional amounts as the amounts of Council Tax for 2023/2024 for each of the categories of dwellings shown below:-

List of parishes and tax at different bands (County, Care, Police, District and Parish)

				Valuatio	n Bands			
Parish/Town	Α	В	С	D	Е	F	G	Н
	£	£	£	£	£	£	£	£
Ashwell	1,466.87	1,711.34	1,955.82	2,200.30	2,689.26	3,178.21	3,667.17	4,400.60
Baldock	1,397.40	1,630.29	1,863.20	2,096.09	2,561.89	3,027.69	3,493.49	4,192.18
Barkway	1,463.17	1,707.04	1,950.90	2,194.76	2,682.48	3,170.21	3,657.93	4,389.52
Barley	1,457.17	1,700.03	1,942.89	2,185.75	2,671.47	3,157.19	3,642.92	4,371.50
Bygrave	1,439.04	1,678.88	1,918.72	2,158.56	2,638.24	3,117.92	3,597.60	4,317.12
Caldecote and Newnham	1,430.81	1,669.28	1,907.75	2,146.22	2,623.16	3,100.10	3,577.03	4,292.44
Clothall	1,412.21	1,647.57	1,882.94	2,118.31	2,589.05	3,059.78	3,530.52	4,236.62
Codicote	1,441.07	1,681.25	1,921.43	2,161.61	2,641.97	3,122.33	3,602.68	4,323.22
Graveley	1,436.07	1,675.42	1,914.76	2,154.11	2,632.80	3,111.49	3,590.18	4,308.22

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Great Ashby	•				-	-	3,528.73	-
Hexton	-	•			-	-	3,493.49	-
Hinxworth	1,441.63	1,681.91	1,922.18	2,162.45	2,642.99	3,123.54	3,604.08	4,324.90
Hitchin	1,397.40	1,630.29	1,863.20	2,096.09	2,561.89	3,027.69	3,493.49	4,192.18
Holwell	1,440.43	1,680.50	1,920.57	2,160.64	2,640.78	3,120.92	3,601.07	4,321.28
Ickleford	1,441.07	1,681.24	1,921.42	2,161.60	2,641.96	3,122.31	3,602.67	4,323.20
Kelshall	1,422.45	1,659.53	1,896.60	2,133.68	2,607.83	3,081.98	3,556.13	4,267.36
Kimpton	1,449.28	1,690.83	1,932.37	2,173.92	2,657.01	3,140.11	3,623.20	4,347.84
Kings Walden	1,451.71	1,693.67	1,935.62	2,177.57	2,661.47	3,145.38	3,629.28	4,355.14
Knebworth	1,453.67	1,695.95	1,938.23	2,180.51	2,665.07	3,149.63	3,634.18	4,361.02
Langley	1,397.40	1,630.29	1,863.20	2,096.09	2,561.89	3,027.69	3,493.49	4,192.18
Letchworth	1,397.40	1,630.29	1,863.20	2,096.09	2,561.89	3,027.69	3,493.49	4,192.18
Lilley	1,470.08	1,715.09	1,960.11	2,205.12	2,695.15	3,185.17	3,675.20	4,410.24
Nuthampstead	1,397.40	1,630.29	1,863.20	2,096.09	2,561.89	3,027.69	3,493.49	4,192.18
Offley	1,441.23	1,681.44	1,921.64	2,161.85	2,642.26	3,122.67	3,603.08	4,323.70
Pirton	1,448.63	1,690.06	1,931.50	2,172.94	2,655.82	3,138.69	3,621.57	4,345.88
Preston	1,436.49	1,675.91	1,915.32	2,154.74	2,633.57	3,112.40	3,591.23	4,309.48
Radwell	1,413.12	1,648.64	1,884.16	2,119.68	2,590.72	3,061.76	3,532.80	4,239.36
Reed	1,430.73	1,669.19	1,907.64	2,146.10	2,623.01	3,099.92	3,576.83	4,292.20
Royston	1,435.47	1,674.72	1,913.96	2,153.21	2,631.70	3,110.19	3,588.68	4,306.42
Rushden and Wallington	1,412.79	1,648.25	1,883.72	2,119.18	2,590.11	3,061.04	3,531.97	4,238.36
St Ippolyts	1,417.75	1,654.04	1,890.33	2,126.62	2,599.20	3,071.78	3,544.37	4,253.24
St Pauls Walden	1,449.73	1,691.35	1,932.97	2,174.59	2,657.83	3,141.07	3,624.32	4,349.18
Sandon	1,421.46	1,658.37	1,895.28	2,132.19	2,606.01	3,079.83	3,553.65	4,264.38
Therfield							3,531.75	
Weston	1,429.25	1,667.46	1,905.67	2,143.88	2,620.30	3,096.72	3,573.13	4,287.76
Wymondley	1,457.09	1,699.94	1,942.79	2,185.64	2,671.34	3,157.04	3,642.73	4,371.28

## **REASONS FOR DECISIONS:**

- (1) The functions of the Council Tax Setting Committee are to set the Council Tax and to set the overall level of Council Tax for the following financial year, taking into account the precepts of all major and local precepting authorities.
- (2) The level of Council Tax Requirement has been considered necessary to meet the budgeting needs of the Council for 2023/24.